

Annexure-1					Annexure-1				
ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B2					ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B2.1				
ROP/FMR Budget Head: Untied Funds					ROP/FMR Budget Head: Untied Fund for CHCs/ SDH (Untied fund SDH)				
Sl. No.	Districts		District Total Allotment 2012-13 (in Rs.)	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)	f	(g+h)				
1	Araria	0	0	1	50000	0	25000	25000	0
2	Arwal	0	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	0	0
4	Banka	0	0						
5	Begusarai	0	0	0	0	0	0	0	0
6	Bhagalpur	0	0	2	100000	50000	50000	0	0
7	Bhojpur	0	0	1	50000	0	25000	25000	0
8	Buxar	0	0	1	25000	0	12500	12500	0
9	Darbhanga	0	0	1	12500	0	6250	6250	0
10	East Champaran	0	0	2	25000	0	12500	12500	0
11	Gaya	0	0	1	50000	0	25000	25000	0
12	Gopalganj	0	0	1	50000	0	25000	25000	0
13	Jamui	0	0						
14	Jehanabad	0	0	1	50000	0	25000	25000	0
15	Kaimur	0	0	2	25000	0	12500	12500	0
16	Katihar	0	0	2	25000	0	0	25000	0
17	Khagaria	0	0						
18	Kishanganj	0	0	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0	0	0
21	Madhubani	0	0	3	37500	0	12500	25000	0
22	Munger	0	0	1	50000	0	25000	25000	0
23	Muzaffarpur	0	0	0	0	0	0	0	0
24	Nalanda	0	0	2	25000	0	12500	12500	0
25	Nawada	0	0	0	0	0	0	0	0
26	Patna	0	0	4	80000	0	80000	0	0
27	Purnia	0	0	2	100000	0	50000	50000	0
28	Rohtas	0	0	1	20000	0	10000	10000	0
29	Saharsa	0	0	1	12500	0	6250	6250	0
30	Samastipur	0	0	3	60000	0	60000	0	0
31	Saran	0	0	1	12500	0	12500	0	0
32	Sheikhpura	0	0						
33	Sheohar	0	0	1	50000	0	25000	25000	0
34	Sitamarhi	0	0	0	100000	100000	0	0	0
35	Siwan	0	0	1	50000	0	50000	0	0
36	Supaul	0	0	1	12500	0	6250	6250	0
37	Vaishali	0	0	1	12500	12500	0	0	0
38	West Champaran	0	0	2	100000	0	100000	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0
Total		0	0	39	1185000	162500	668750	353750	0
State Level Fund Retention			0		868000				
Grand Total			0		2053000				

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